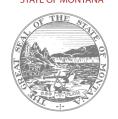
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ESSER Allocation and Status Information (Elementary and Secondary School Emergency Relief)

March 2022

	CARES ESSER I	CRRSA ESSER II	ARP ESSER III
Total Number of Applicants	305 Approved 265 Amendments	311 Approved 181 Amendments	317 Plans Submitted 284 Approved 96 Amendments
Total LEA Allocation	\$40,779,698	\$160,309,519	\$347,337,312
Total Budgeted by LEAs	\$40,729,650	\$144,973,176	\$303,760,761
Total Expended by LEAs	\$31,070,328	\$50,295,233	\$20,726,9100
Types of Usage	Percentages based on actual expenditures .	Percentages based on budgets to date.	Percentages based on budgets to date.
	50% Staffing: Educators, Technology Support, Facilities, Health and Wellness	43% Staffing: Educators/Paraprofessionals, Counseling Support, Administration, Facilities	50% Staffing: Educators/Paraprofessionals, Summer Program Staff, Counseling Support, Administration, Facilities
	42% Supplies: Technology and PPE	29% Supplies: Technology, Curriculum, PPE	21% Supplies: Curriculum, Technology, PPE
	6% Property& Property Services: Renovation and HVAC upgrades	25% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion	27% Property & Property Services: HVAC Replacement/Upgrades, Facility Renovations, Facility Expansion
	2% Professional/Technical Services: Technology Support and Capacity, Facility Maintenance	3% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance	2% Professional/Technical Services: HVAC Maintenance, Technical Support Capacity, Other Facility Maintenance

 $^{^{*}}$ CARES ESSER I expended by 11/10/22, CRSSA ESSER II by 11/10/23, and ARP ESSER III by 11/10/24